REGIONAL TRANSPORT CONNECTIONS

Operational Performance Monitoring Report

For the period: 2025 Q3



1 July 2025 to 30 September 2025





Definition: How many trips are taken on public transportation?

1,092,366

Patronage (#)

*Compared to the same quarter last year.



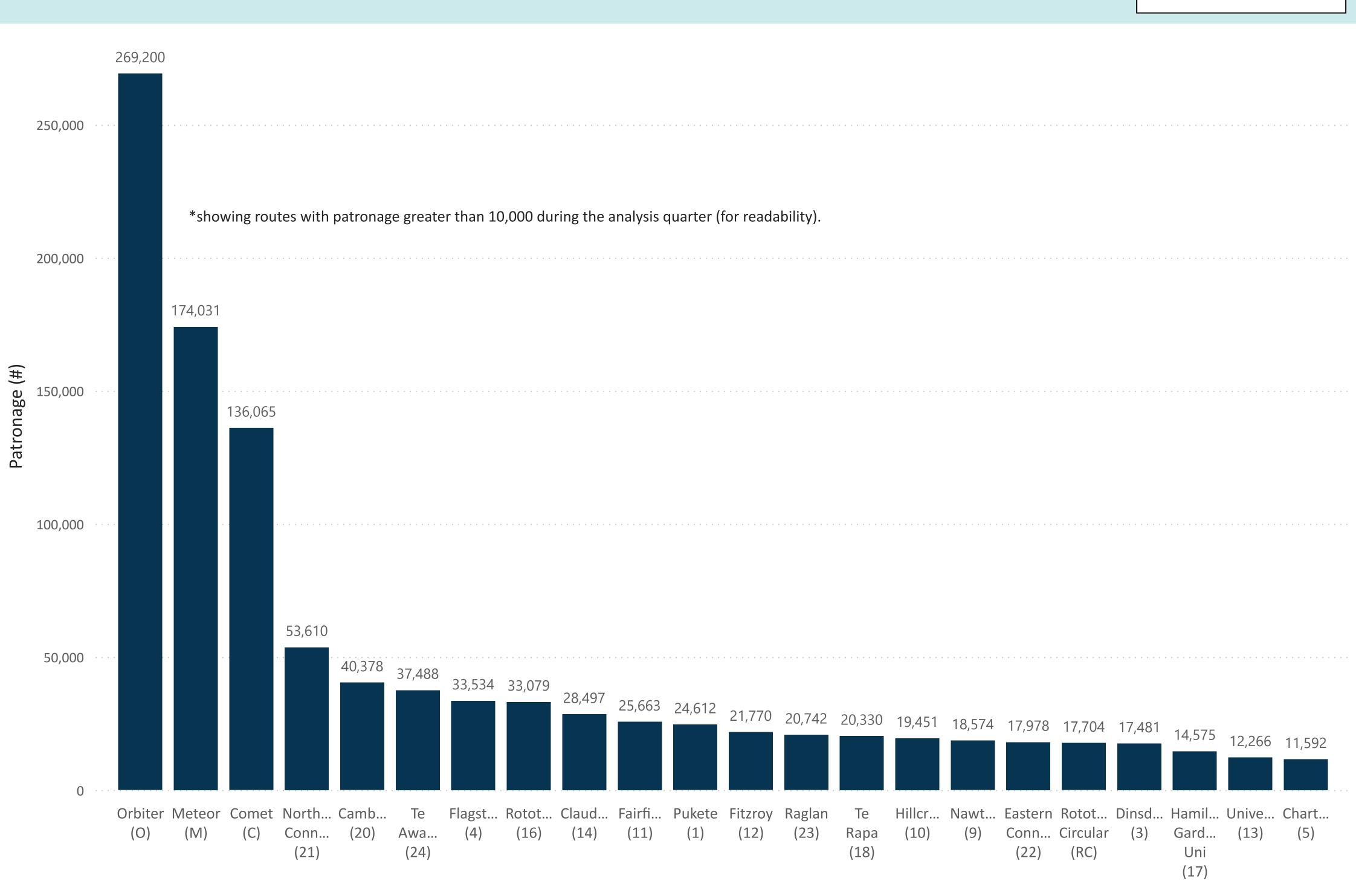
-1.73%

Patronage Change (%)

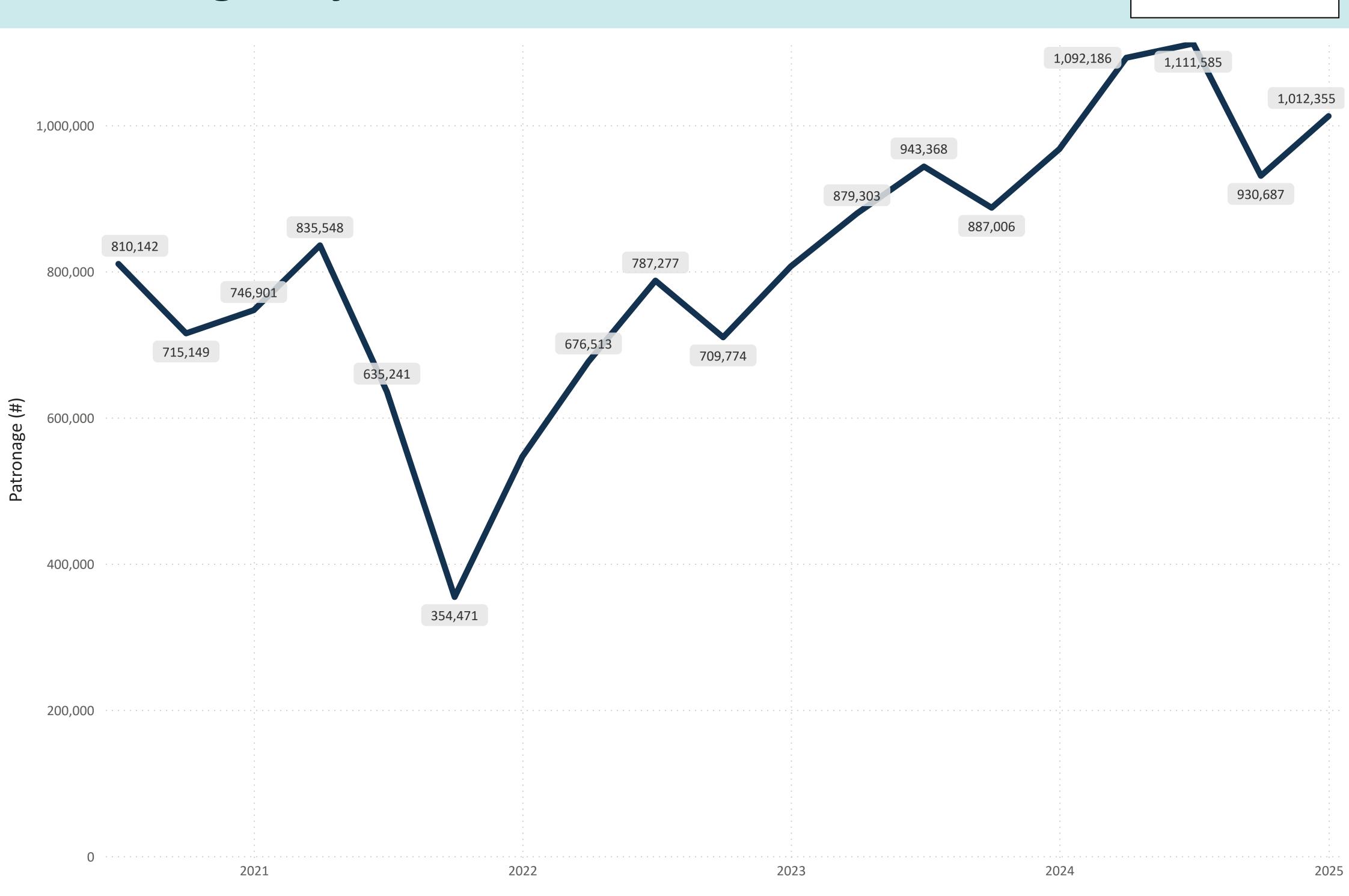
| Unit | Patronage (#) | Change (%) |
|------------------------------|---------------|------------|
| Hamilton East (Unit 2) | 473,235 | -2.91% |
| Hamilton West (Unit 1) | 423,283 | -0.43% |
| Waipa (Unit 6A) | 77,866 | 9.76% |
| Huntly (Unit 3) | 53,610 | -10.05% |
| Raglan (Unit 5) | 20,742 | -16.26% |
| Morrinsville/Paeroa (Unit 4) | 17,978 | 4.69% |
| Pokeno - Pukekohe (Unit 3A) | 9,979 | -1.93% |
| South Waikato (Unit 7) | 9,633 | -5.77% |
| Taupo (Unit 9) | 6,040 | -1.92% |
| | | |

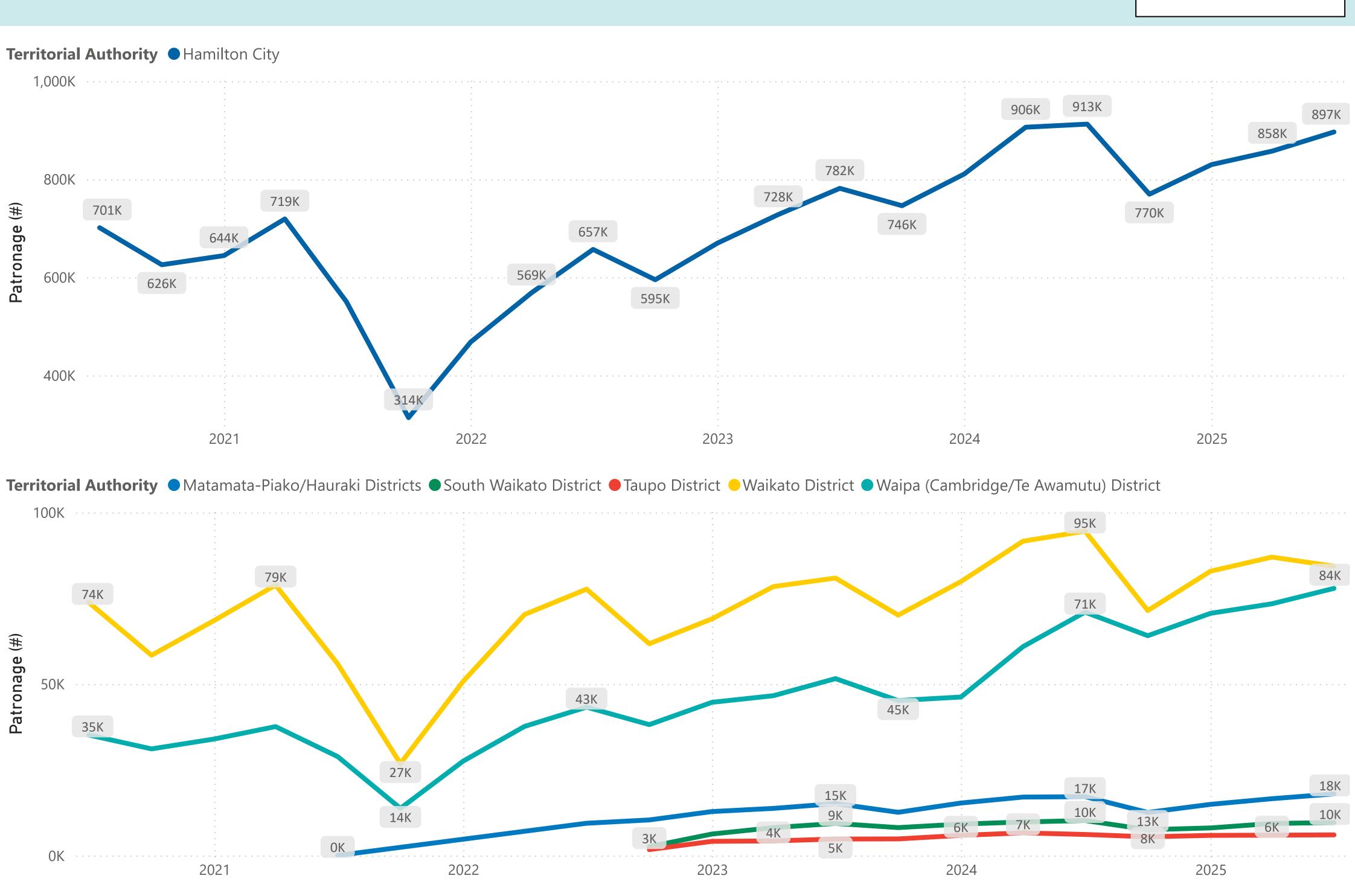
| Ticket Group | Patronage (#) | Change (%) |
|---------------|---------------|------------|
| Adult | 465,123 | -7.19% |
| Youth | 223,383 | |
| Senior | 137,025 | 10.67% |
| Accessibility | 108,834 | 14.98% |
| Tertiary | 98,324 | 61.25% |
| Child | 57,926 | -82.47% |
| Other | 1,751 | 230.38% |

^{*}Note: Te Huia, Thames Connector (70) and Taumarunui Hospital Service (25) are excluded. Te Huia is reported elsewhere and Thames Connector/Taumarunui Hospital Service do not have standard ticketing machines and are reported elsewhere.



| Route | Patronage (#) ▼ | Change (%) |
|--|-----------------|------------|
| Orbiter (O) | 269,200 | -5.53% |
| Meteor (M) | 174,031 | 3.85% |
| Comet (C) | 136,065 | -7.38% |
| Northern Connector (21) | 53,610 | -10.05% |
| Cambridge (20) | 40,378 | 17.27% |
| Te Awamutu (24) | 37,488 | 2.68% |
| Flagstaff (4) | 33,534 | 1.35% |
| Rototuna (16) | 33,079 | 1.39% |
| Claudelands (14) | 28,497 | -1.92% |
| Fairfield (11) | 25,663 | 11.03% |
| Pukete (1) | 24,612 | 4.91% |
| Fitzroy (12) | 21,770 | 14.57% |
| Raglan (23) | 20,742 | -16.26% |
| Te Rapa (18) | 20,330 | -4.41% |
| Hillcrest (10) | 19,451 | 3.22% |
| Nawton (9) | 18,574 | 3.50% |
| Eastern Connector (22) | 17,978 | 4.69% |
| Rototuna Circular (RC) | 17,704 | -1.80% |
| Dinsdale (3) | 17,481 | -0.88% |
| Hamilton Gardens Uni (17) | 14,575 | 2.30% |
| University (13) | 12,266 | -3.11% |
| Chartwell (5) | 11,592 | 0.02% |
| Pokeno - Pukekohe (44) | 9,979 | -1.93% |
| Bremworth / Templeview (19) | 8,812 | -6.55% |
| Flagstaff North (4N) | 7,674 | -16.76% |
| Taupo Connector (33) | 5,148 | 0.96% |
| Tokoroa Connector (32) | 2,885 | -11.61% |
| Te Kuiti Connector (26) | 2,825 | 0.18% |
| Tokoroa Circuit (30) | 2,724 | -4.02% |
| Tokoroa District (31) | 1,199 | -7.84% |
| Tamahere/Matangi (28) | 1,175 | -10.98% |
| Tauwhare Pa (27) | 433 | -24.04% |
| Connect2Taupo - Mangakino/Tokoroa (37) | 407 | -18.44% |
| Connect-2-Taupo Turangi (36) | 354 | -11.28% |
| Connect-2-Taupo Wairakei (38) | 97 | -21.14% |
| Connect-2-Taupo Acacia Bay (34) | 34 | -10.53% |





2 Timetable Adherence

Definition: How many stops are serviced within the "on-time" window (-1/+5 minutes) of the timetable?

71.57%

Overall Timetable Adherence (%)

1 min 24 secs

Overall Mean Timetable Adherence (mins)

*Compared to the same quarter last year.

A15.90%

Mean Timetable Adherence Change (%)

| Unit | Timetable Adherence (%) ▼ | Mean Timetable Adherence | Standard Deviation of Timetable Adherence | Change in Mean Timetable Adherence |
|------------------------------|----------------------------|-----------------------------|---|------------------------------------|
| Hamilton East (Unit 2) | 74.93% | 1 min 42 secs | 3 mins 18 secs | 5.09% |
| Hamilton West (Unit 1) | 71.95% | 1 min 12 secs | 3 mins 6 secs | 66.06% |
| Waipa (Unit 6A) | 64.32% | 1 min 24 secs | 3 mins 6 secs | -35.67% |
| Huntly (Unit 3) | 63.39% | 0 mins 30 secs | 3 mins 42 secs | -59.21% |
| South Waikato (Unit 7) | 60.16% | 1 min 54 secs | 4 mins 24 secs | 5.28% |
| Taupo (Unit 9) | 58.86% | 1 min 54 secs | 3 mins 30 secs | 65.02% |
| Morrinsville/Paeroa (Unit 4) | 55.71% | 0 mins 24 secs | 3 mins 48 secs | -131.14% |
| Raglan (Unit 5) | 53.63% | 1 min 48 secs | 4 mins 54 secs | 62.80% |
| Pokeno - Pukekohe (Unit 3A) | 51.64% | -1 mins 24 secs | 2 mins 36 secs | -23.26% |

| Route | Timetable Adherence (%) | Mean Timetable Adherence | Standard Deviation of Timetable Adherence | Change in Mean Timetable Adherence (%) |
|--|----------------------------|-----------------------------|---|--|
| Dinsdale (3) | 86.62% | 1 min 0 secs | 1 min 54 secs | 9.97% |
| Fairfield (11) | 85.85% | 2 mins 6 secs | 2 mins 24 secs | 28.22% |
| Bremworth / Templeview (19) | 85.55% | 1 min 0 secs | 1 min 60 secs | 10.76% |
| Fitzroy (12) | 82.55% | 2 mins 0 secs | 2 mins 30 secs | 13.74% |
| Tamahere/Matangi (28) | 82.11% | 2 mins 48 secs | 2 mins 42 secs | 96.75% |
| Hamilton Gardens Uni (17) | 81.97% | 1 min 12 secs | 2 mins 18 secs | 20.38% |
| University (13) | 81.04% | 0 mins 42 secs | 2 mins 6 secs | 24.81% |
| Flagstaff (4) | 79.97% | 1 min 42 secs | 2 mins 42 secs | 10.78% |
| Nawton (9) | 79.53% | 1 min 60 secs | 2 mins 36 secs | 33.21% |
| Te Rapa (18) | 79.12% | 1 min 24 secs | 2 mins 42 secs | 43.34% |
| Claudelands (14) | 77.65% | 0 mins 54 secs | 2 mins 24 secs | 24.31% |
| Chartwell (5) | 76.41% | 0 mins 48 secs | 2 mins 18 secs | -13.43% |
| Rototuna (16) | 76.26% | 1 min 54 secs | 3 mins 0 secs | 20.56% |
| Pukete (1) | 73.17% | 0 mins 24 secs | 2 mins 36 secs | -2025.69% |
| Hillcrest (10) | 72.36% | 0 mins 6 secs | 2 mins 30 secs | -150.90% |
| Orbiter (O) | 71.27% | 2 mins 6 secs | 3 mins 42 secs | -1.42% |
| Tokoroa Connector (32) | 69.46% | 2 mins 18 secs | 3 mins 42 secs | -20.19% |
| Rototuna Circular (RC) | 68.90% | 2 mins 24 secs | 3 mins 54 secs | -15.26% |
| Comet (C) | 68.51% | 0 mins 54 secs | 3 mins 12 secs | 23.57% |
| Te Awamutu (24) | 67.52% | 1 min 54 secs | 3 mins 18 secs | -34.30% |
| Meteor (M) | 64.96% | 1 min 12 secs | 3 mins 30 secs | 184.09% |
| Northern Connector (21) | 63.39% | 0 mins 30 secs | 3 mins 42 secs | -59.21% |
| Tokoroa Circuit (30) | 62.55% | 1 min 18 secs | 4 mins 12 secs | 70.07% |
| Cambridge (20) | 61.96% | 0 mins 54 secs | 2 mins 48 secs | -42.65% |
| Connect-2-Taupo Wairakei (38) | 61.50% | 0 mins 18 secs | 1 min 48 secs | -405.17% |
| Taupo Connector (33) | 60.30% | 2 mins 6 secs | 3 mins 24 secs | 54.61% |
| Eastern Connector (22) | 55.71% | 0 mins 24 secs | 3 mins 48 secs | -131.14% |
| Tauwhare Pa (27) | 54.59% | 5 mins 30 secs | 4 mins 18 secs | 242.13% |
| Raglan (23) | 53.63% | 1 min 48 secs | 4 mins 54 secs | 62.80% |
| Te Kuiti Connector (26) | 51.72% | 4 mins 18 secs | 4 mins 48 secs | -5.62% |
| Pokeno - Pukekohe (44) | 51.64% | -1 mins 24 secs | 2 mins 36 secs | -23.26% |
| Connect-2-Taupo Kinloch (35) | 50.96% | -3 mins 42 secs | 7 mins 6 secs | -0.66% |
| Flagstaff North (4N) | 47.22% | 0 mins 0 secs | 4 mins 48 secs | -104.20% |
| Connect2Taupo - Mangakino/Tokoroa (37) | 44.57% | 0 mins 12 secs | 2 mins 30 secs | -129.58% |
| Connect-2-Taupo Acacia Bay (34) | 41.03% | -3 mins 24 secs | 4 mins 54 secs | -36.19% |
| Tokoroa District (31) | 40.38% | -2 mins 12 secs | 3 mins 36 secs | 30.58% |
| Connect-2-Taupo Turangi (36) | 38.34% | 2 mins 36 secs | 4 mins 6 secs | -18.49% |
| | | | | |

3 Runtime Adherence

Definition: How many trips are completed within five minutes (-5/+5 minutes) of the timetabled runtime?

*Compared to the same quarter last year.

80.17% -2 mins 42 secs ▲ 20.78%

Overall Runtime Adherence (%)

Overall Mean Runtime Adherence (mins)

Mean Runtime Adherence Change (%)

| Unit | Runtime Adherence (%) | Mean Runtime Adherence | Standard Deviation of Runtime Adherence | Change in Mean Runtime Adherence (%) |
|------------------------------|-----------------------|---------------------------|---|---|
| Hamilton West (Unit 1) | 86.71% | -1 mins 6 secs | 3 mins 24 secs | -12.24% |
| Hamilton East (Unit 2) | 79.88% | -2 mins 30 secs | 3 mins 48 secs | -0.70% |
| Taupo (Unit 9) | 74.77% | -1 mins 48 secs | 3 mins 48 secs | -87.48% |
| Pokeno - Pukekohe (Unit 3A) | 72.83% | -4 mins 48 secs | 3 mins 6 secs | 115.10% |
| Raglan (Unit 5) | 72.62% | -1 mins 24 secs | 4 mins 42 secs | -69.92% |
| Morrinsville/Paeroa (Unit 4) | 71.57% | -2 mins 42 secs | 4 mins 48 secs | -78.99% |
| Huntly (Unit 3) | 63.66% | -4 mins 36 secs | 4 mins 0 secs | 66.28% |
| Waipa (Unit 6A) | 61.94% | -3 mins 54 secs | 5 mins 48 secs | -194.58% |
| South Waikato (Unit 7) | 60.28% | 2 mins 36 secs | 6 mins 48 secs | -7.82% |

| Route | Runtime Adherence (%) ▼ | Mean Runtime Adherence | Standard Deviation of Runtime Adherence | Change in Mean Runtime Adherence (%) |
|--|-------------------------------|---------------------------|--|--------------------------------------|
| Dinsdale (3) | 94.10% | -2 mins 18 secs | 1 min 60 secs | -22.76% |
| Chartwell (5) | 93.99% | -2 mins 30 secs | 2 mins 18 secs | 12.90% |
| Fitzroy (12) | 93.66% | -1 mins 24 secs | 2 mins 30 secs | -44.25% |
| Nawton (9) | 92.70% | -2 mins 42 secs | 2 mins 42 secs | -34.08% |
| Bremworth / Templeview (19) | 92.35% | -2 mins 18 secs | 2 mins 0 secs | -4.81% |
| Tauwhare Pa (27) | 92.17% | 3 mins 18 secs | 4 mins 36 secs | -77.51% |
| Fairfield (11) | 91.01% | 0 mins 24 secs | 3 mins 24 secs | -207.27% |
| Pukete (1) | 90.92% | -2 mins 54 secs | 2 mins 42 secs | -4.90% |
| Hamilton Gardens Uni (17) | 90.85% | -1 mins 30 secs | 2 mins 48 secs | -27.95% |
| Claudelands (14) | 89.62% | -1 mins 48 secs | 3 mins 12 secs | 21.94% |
| University (13) | 89.45% | -3 mins 54 secs | 2 mins 18 secs | 23.52% |
| Tamahere/Matangi (28) | 88.64% | 2 mins 24 secs | 2 mins 6 secs | 9.95% |
| Comet (C) | 87.90% | -1 mins 24 secs | 3 mins 12 secs | 14.77% |
| Taupo Connector (33) | 87.40% | 0 mins 30 secs | 3 mins 6 secs | -189.26% |
| Te Rapa (18) | 84.39% | -2 mins 6 secs | 3 mins 0 secs | -24.87% |
| Tokoroa District (31) | 82.58% | -2 mins 6 secs | 6 mins 24 secs | 36.44% |
| Flagstaff (4) | 82.22% | -2 mins 48 secs | 3 mins 36 secs | -5.82% |
| Rototuna (16) | 80.90% | -2 mins 48 secs | 3 mins 36 secs | -3.66% |
| Meteor (M) | 75.76% | -2 mins 60 secs | 4 mins 12 secs | -43.19% |
| Orbiter (O) | 73.20% | -2 mins 18 secs | 4 mins 24 secs | 14.63% |
| Rototuna Circular (RC) | 73.18% | -2 mins 42 secs | 4 mins 36 secs | 39.67% |
| Pokeno - Pukekohe (44) | 72.83% | -4 mins 48 secs | 3 mins 6 secs | 115.10% |
| Raglan (23) | 72.62% | -1 mins 24 secs | 4 mins 42 secs | -69.92% |
| Eastern Connector (22) | 71.57% | -2 mins 42 secs | 4 mins 48 secs | -78.99% |
| Connect2Taupo - Mangakino/Tokoroa (37) | 67.59% | 0 mins 42 secs | 3 mins 24 secs | -12.77% |
| Te Awamutu (24) | 64.73% | -2 mins 6 secs | 5 mins 54 secs | -1985.26% |
| Northern Connector (21) | 63.66% | -4 mins 36 secs | 4 mins 0 secs | 66.28% |
| Tokoroa Connector (32) | 61.36% | 0 mins 48 secs | 6 mins 30 secs | -39.04% |
| Connect-2-Taupo Wairakei (38) | 59.09% | -2 mins 24 secs | 1 min 60 secs | -1.71% |
| Cambridge (20) | 59.06% | -3 mins 42 secs | 5 mins 42 secs | -153.70% |
| Hillcrest (10) | 56.66% | -5 mins 30 secs | 2 mins 30 secs | -4.28% |
| Tokoroa Circuit (30) | 53.79% | 5 mins 6 secs | 4 mins 0 secs | -1.17% |
| Connect-2-Taupo Acacia Bay (34) | 49.36% | -5 mins 60 secs | 5 mins 24 secs | -55.90% |
| Connect-2-Taupo Turangi (36) | 48.08% | 1 min 24 secs | 4 mins 0 secs | -69.62% |
| Connect-2-Taupo Kinloch (35) | 44.23% | -5 mins 36 secs | 9 mins 6 secs | 15.41% |
| Te Kuiti Connector (26) | 34.09% | 5 mins 12 secs | 9 mins 6 secs | 5.58% |
| Flagstaff North (4N) | 30.50% | -6 mins 0 secs | 4 mins 18 secs | -13.71% |
| | | | | |

4 Excess Waiting Time

Definition: For high frequency services, how much longer than the scheduled headway do passengers need to wait for a service?

*Compared to the same quarter last year.

0 mins 24 secs ▼-27.52%

Overall Excess Waiting Time

Excess Waiting Time Change (%)

| Route | Time of Day | Scheduled Waiting Time | Excess Waiting Time | Level of Service Description |
|-------------|-------------|------------------------|---------------------|---------------------------------|
| Comet (C) | Off-Peak | 36 mins 42 secs | 0 mins 12 secs | Service provided like clockwork |
| Meteor (M) | Off-Peak | 28 mins 54 secs | 0 mins 12 secs | Service provided like clockwork |
| Orbiter (O) | Off-Peak | 23 mins 18 secs | 0 mins 12 secs | Service provided like clockwork |
| Comet (C) | On-Peak | 9 mins 54 secs | 0 mins 24 secs | Service provided like clockwork |
| Meteor (M) | On-Peak | 7 mins 60 secs | 0 mins 36 secs | Vehicles slightly off headway |
| Orbiter (O) | On-Peak | 7 mins 18 secs | 0 mins 42 secs | Vehicles often off headway |

*Note: "On-Peak" services are defined as services running between 7am and 6pm during the week (i.e., excluding weekends and public holidays).

5 Missed Stops

2025 Q3

Definition: How many and which bus stops have <u>missing data?</u>
Data may be missing due to equipment/GPS failure, road works, or poor signal.

3,381,227

Stops Serviced (#)

54,403

Stops Missed (#)

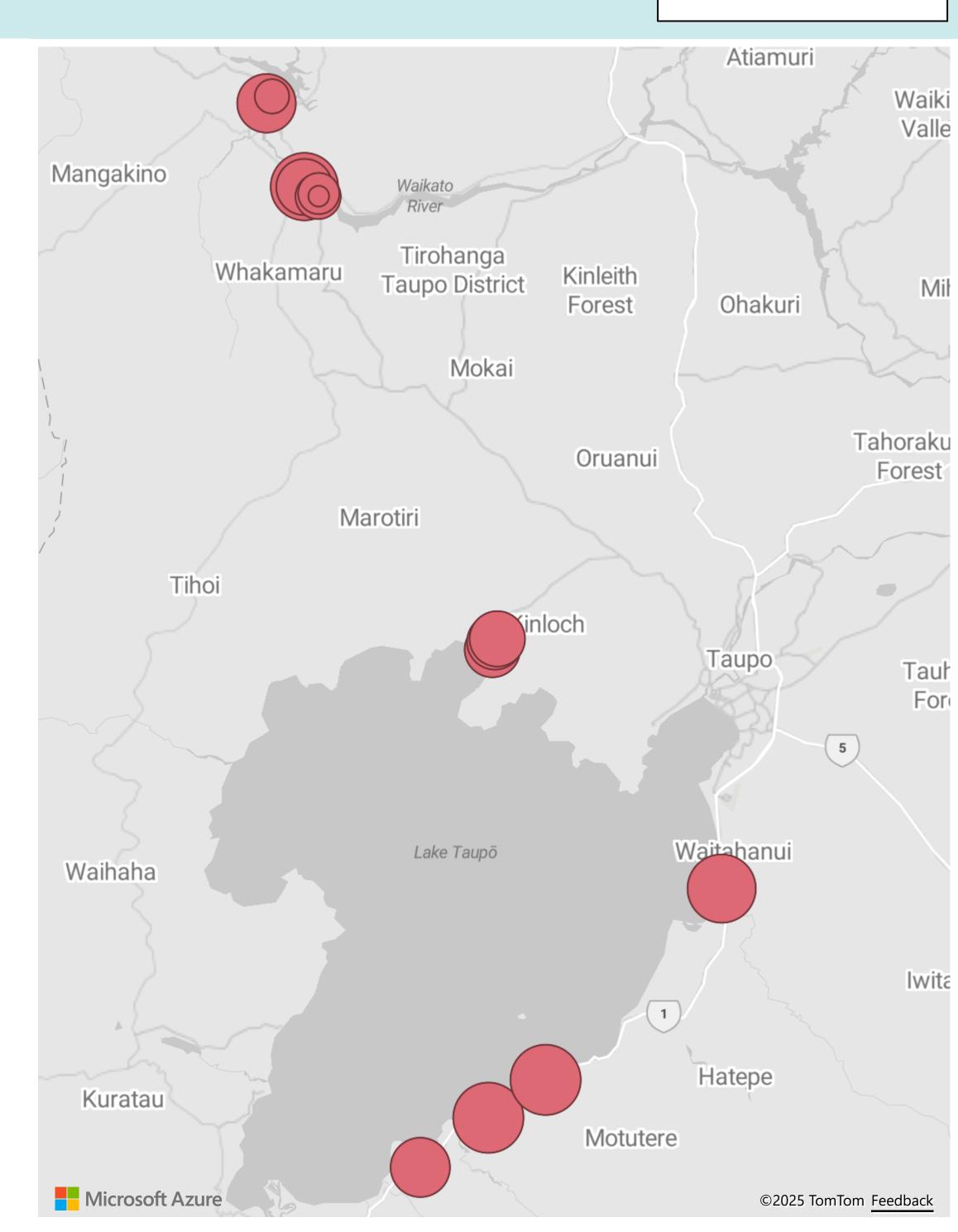
1.61%

Stops Missed (%)

| UnitLabel | Missed Stops (#) | Missed Stops (%) ▼ |
|------------------------------|------------------|--------------------|
| Waipa (Unit 6A) | 26,648 | 13.45% |
| Taupo (Unit 9) | 2,840 | 5.56% |
| Pokeno - Pukekohe (Unit 3A) | 664 | 1.34% |
| South Waikato (Unit 7) | 261 | 1.33% |
| Hamilton West (Unit 1) | 14,616 | 1.06% |
| Morrinsville/Paeroa (Unit 4) | 254 | 0.75% |
| Huntly (Unit 3) | 788 | 0.57% |
| Hamilton East (Unit 2) | 8,166 | 0.55% |
| Raglan (Unit 5) | 166 | 0.55% |
| | | |

5 Missed Stops - by Stop (Top 14)

| StopName | Missed Stops (%) ▼ |
|---|---------------------------|
| Motutere Bay (opp Holiday Park) | 98.08% |
| Waitetoko (Opp Marae) | 98.08% |
| Waitahanui (Opp School) | 94.23% |
| Whakamaru Store (Northbound) (hail2ride) | 92.59% |
| Motuoapa - Northbound | 78.85% |
| Rangatira Dr (near Kowhai St) (hail2ride) | 77.78% |
| Whakamaru Store (Tihoi Rd) | 74.07% |
| 53 Marina Terrace - Kinloch - Taupo | 73.08% |
| Kinloch Rd (Opp Seagers Cl) | 73.08% |
| Kinloch Rd (Outside Community booth) | 73.08% |
| 39 Mountview Close (Hail2Ride) Whakamaru Village | 61.11% |
| Whakamaru Village | 57.41% |
| 93 Rangatira Dr Mangakino | 52.78% |
| 2 Mountview Close (Hail2Ride) Whakamaru Village | 49.07% |

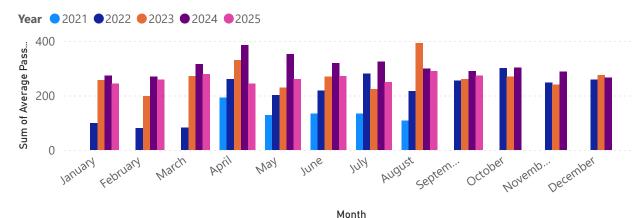


5 Missed Stops - by Route

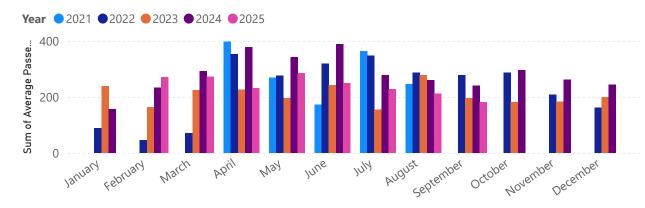
| | | DA: |
|--|------------------|--------------------|
| Route | Missed Stops (#) | Missed Stops (%) ▼ |
| Connect-2-Taupo Turangi (36) | 377 | 45.31% |
| Connect2Taupo - Mangakino/Tokoroa (37) | 880 | 35.43% |
| Connect-2-Taupo Kinloch (35) | 100 | 32.05% |
| Connect-2-Taupo Wairakei (38) | 302 | 20.80% |
| Connect-2-Taupo Acacia Bay (34) | 135 | 17.31% |
| Cambridge (20) | 17,221 | 15.09% |
| Te Awamutu (24) | 9,427 | 11.22% |
| Tokoroa District (31) | 32 | 2.42% |
| Taupo Connector (33) | 1,046 | 2.31% |
| Comet (C) | 6,106 | 1.72% |
| Tokoroa Circuit (30) | 185 | 1.67% |
| Pokeno - Pukekohe (44) | 664 | 1.34% |
| Hamilton Gardens Uni (17) | 963 | 1.11% |
| University (13) | 553 | 1.02% |
| Fitzroy (12) | 880 | 1.00% |
| Meteor (M) | 4,632 | 0.99% |
| Te Kuiti Connector (26) | 37 | 0.97% |
| Dinsdale (3) | 764 | 0.94% |
| Bremworth / Templeview (19) | 460 | 0.79% |
| Eastern Connector (22) | 254 | 0.75% |
| Rototuna (16) | 697 | 0.68% |
| Claudelands (14) | 652 | 0.67% |
| Nawton (9) | 545 | 0.61% |
| Tauwhare Pa (27) | 41 | 0.58% |
| Northern Connector (21) | 788 | 0.57% |
| Raglan (23) | 166 | 0.55% |
| Rototuna Circular (RC) | 453 | 0.55% |
| Te Rapa (18) | 482 | 0.53% |
| Hillcrest (10) | 338 | 0.49% |
| Pukete (1) | 621 | 0.49% |
| Flagstaff (4) | 592 | 0.49% |
| Orbiter (O) | 3,098 | 0.46% |
| Fairfield (11) | 532 | 0.45% |
| Chartwell (5) | 287 | 0.44% |
| Tamahere/Matangi (28) | 85 | 0.44% |
| Tokoroa Connector (32) | 7 | 0.20% |
| Flagstaff North (4N) | 1 | 0.02% |
| | | |

Te Huia Performance

Sum of Average Passengers per day: Mon-Fri by Month and Year



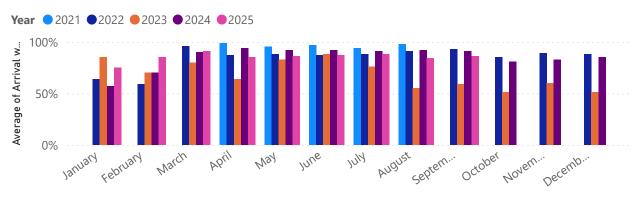
Sum of Average Passengers per day: Sat by Month and Year



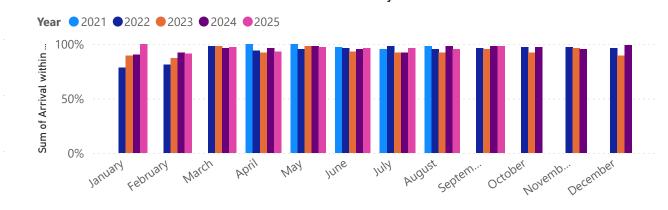
Sum of Total passengers /month by Year and Quarter



Average of Arrival within 5 minutes of schedule by Month and Year



Sum of Arrival within 15 minutes of schedule by Month and Year



Month Month

Count of Request Status by Year, Quarter, Month and Request Status **Flex Performance Request Status** ● Cancel ● Completed ● No Show ● Seat Unavailable Count of Request Status August August August Qtr 3 Qtr 2 Qtr 3 Qtr 4 Qtr 2 Qtr 3 Qtr 4 Qtr 1 Qtr 2 Qtr 3 Qtr 1 Qtr 2 Qtr 1 2023 2025 Month

Sum of Number of Passengers by Year and Month

